

DISPATCH		CLASSIFICATION <b>SECRET</b>	PROCESSING																																		
TO		PROPOSED	ACTION	ACCOMPLISHED																																	
	<b>Chief of Station, Germany</b>		MARKED FOR INDEXING																																		
INFO.		<b>X</b>	NO INDEXING REQUIRED																																		
FROM			ONLY QUALIFIED HEADQUARTERS DESK CAN JUDGE INDEXING																																		
	<b>Chief, EE</b>		ABSTRACT																																		
SUBJECT	<b>Administrative/CAREZONE</b>		MICROFILM																																		
Request for Project Estimates--FY 1962																																					
ACTION REQUIRED: REFERENCES																																					
<p style="text-align: center;"><b>Submission of Information Needed for Project Renewals</b></p> <p>1. Although the current project approvals for CAREZONE and HARVARD do not expire until 30 June, we would appreciate receiving Field estimates for FY 1962 by 15 May.</p> <p>2. The total CAREZONE approval for FY 1961, including Headquarters and Field funds, amounted to [redacted] This figure included provision for the processing of an estimated 60 defectors. However, it seems unlikely that the total number of cases for the period covered by the current approval will exceed 48-50. Through March, we have had a total of 36 new cases, or an average of four a month. Unless you anticipate an increase for the coming project year, we assume that the new estimates will not exceed the amount [redacted] last year. Incidentally, do you expect to add [redacted] to the roster of contract personnel as originally planned? If so, his salary should be included in Headquarters' salary estimates for the coming year.</p> <p>3. It would also appear that the estimate for HARVARD during FY 1962 could be substantially reduced. This assumption is based on the fact that, of the [redacted] approved for the current project year, only \$19,291 had been obligated for the nine-month period from 1 July 1960 through the end of March 1961.</p> <p>4. To assist us in preparing the project outlines, we ask that you use the breakdown by categories followed over the past three to four years. The CAREZONE breakdown for the current project year is as follows:</p> <div style="display: flex; justify-content: space-between; margin-top: 20px;"> <div style="width: 30%;"> <p><b>DISTRIBUTION:</b></p> <p>2 - CDS, Germany</p> </div> <div style="width: 40%; text-align: center;"> <p>DECLASSIFIED AND RELEASED BY CENTRAL INTELLIGENCE AGENCY SOURCE METHOD EXEMPTION 3B2B NAZI WAR CRIMES DISCLOSURE ACT DATE 2007</p> </div> <div style="width: 25%; text-align: right;"> <p><b>CONTINUED</b></p> </div> </div>																																					
<p><b>HQS DISTRIBUTION:</b></p> <p>1 - RI</p> <p>1 - EE/Budget</p> <p>1 - CDC</p> <p>1 - EE/G/IS</p> <p>2 - EE/G/PI</p>		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="font-size: 8pt;">DATE TYPED</td> <td colspan="2" style="font-size: 8pt;">DATE DISPATCHED</td> </tr> <tr> <td colspan="2" style="text-align: center;">6 April 1961</td> <td colspan="2" style="text-align: center;">12 APR 1961</td> </tr> <tr> <td colspan="4" style="font-size: 8pt;">DISPATCH SYMBOL AND NUMBER</td> </tr> <tr> <td colspan="4" style="text-align: center;">7008-7625</td> </tr> <tr> <td colspan="4" style="font-size: 8pt;">HEADQUARTERS FILE NUMBER</td> </tr> <tr> <td colspan="4" style="text-align: center;">32W-6-28/1</td> </tr> <tr> <td colspan="4" style="text-align: center;">32W-6-29/1</td> </tr> </table>			DATE TYPED		DATE DISPATCHED		6 April 1961		12 APR 1961		DISPATCH SYMBOL AND NUMBER				7008-7625				HEADQUARTERS FILE NUMBER				32W-6-28/1				32W-6-29/1								
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CONTINUATION OF  
DISPATCH

CLASSIFICATION  
**SECRET**

DISPATCH SYMBOL AND NO.

EGOS-7625

Contract Personnel Salaries	\$ 45,000
Travel Expenses	1,000
Transportation of Things	1,000
Communications	1,500
Rents and Utilities	67,000
Other Contractual Services	5,000
Compensation to Defectors	24,000
Indigenous Housekeeping Personnel	3,000
Operational Entertainment	2,600
Supplies and Materials	10,000
Field Property Accountability	
<b>Total</b>	

For HARVARD, the breakdown reads:

Resettlement Payments and other	
Contractual Services	10,000
Travel and Transportation	1,000
Operational Entertainment	1,000
Supplies and Equipment	500
Communications	1,500
Rents and Utilities	
<b>Total</b>	

5. As you know, the size of the CABEZONE budget involves additional review and coordination beyond that required for projects under \$100,000. In order that we may prepare the project for review well ahead of the 30 June deadline, your cooperation in submitting the PFO by mid-May will be much appreciated.

12 APR 1961